

Long Term Projection

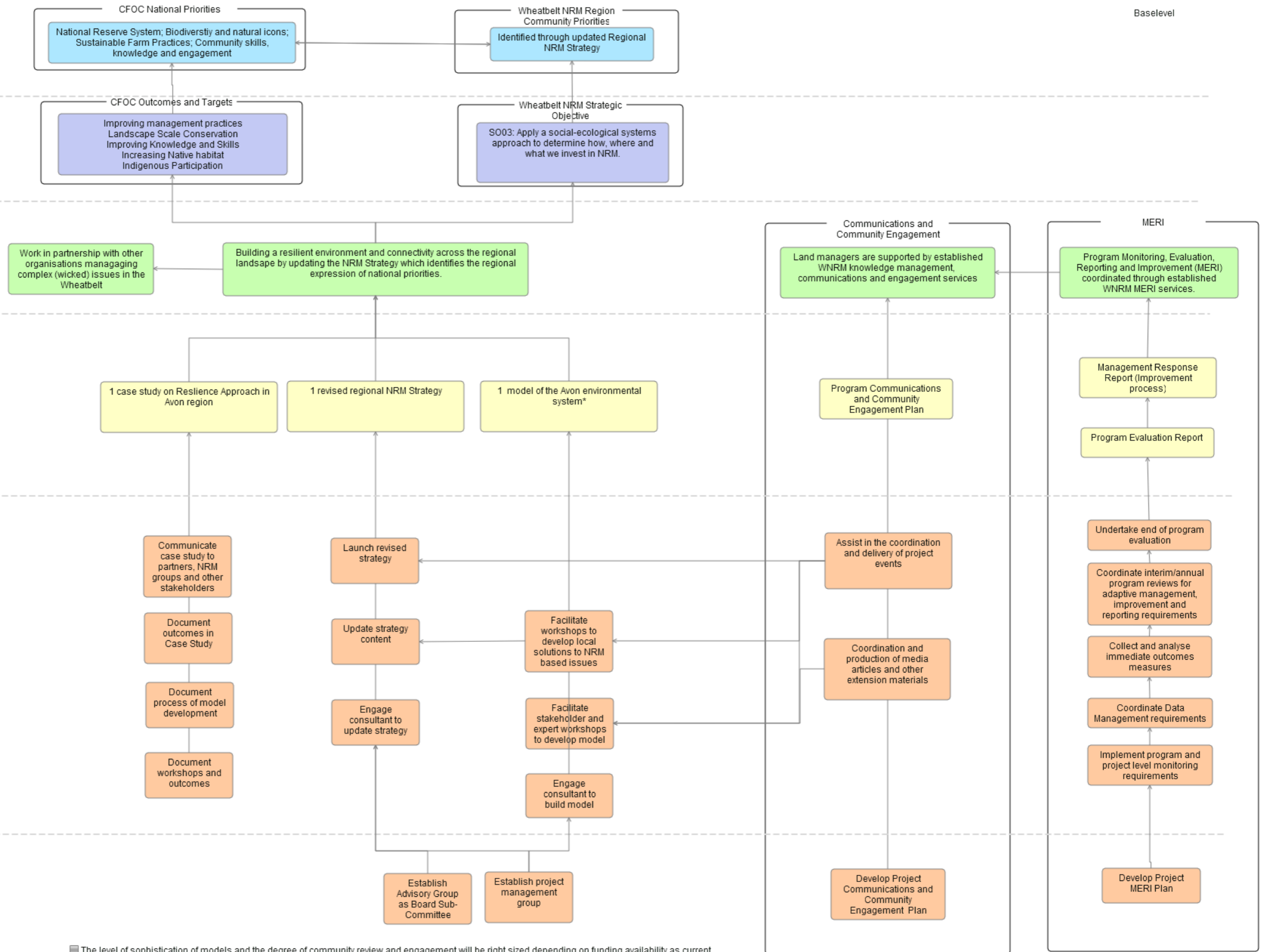
Intermediate Target

Immediate Outcomes:

Outputs:

Activities:

Foundational Activities:



■ The level of sophistication of models and the degree of community review and engagement will be right sized depending on funding availability as current plan would need additional funding from State Government. If State funding is not available, there is potential to apply to use CFOC interest from baselevel funding.